

PER PUPIL EXPENDITURES

Year	Number of Students	Local Funds	State Funds	State Retail and Use Funds	Federal Funds	Per Pupil Expenditure
2021	1,658	\$ 8,634,331	\$ 7,336,070	\$ 2,501,357	\$ 2,869,408	\$ 12,870
2022	1665**	\$ 9,958,791	\$ 7,199,870	\$ 1,756,644	\$ 1,054,386	\$ 11,993
2023	1645**	\$ 9,954,611	\$ 7,502,148	\$ 2,282,159	\$ 1,745,926	\$ 13,060

Estimated for 2022-2022 and 2022-2023.

** Includes Preschool students calculated at .5 for each student for half-day program.
2021 Pandemic School Year.